

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	90.14 %	93.89 %	18	92.07 %	35	34	
% of Funds Disbursed	87.54 %	88.49 %	12	84.14 %	60	61	
Leveraging Ratio for Rental Activities	5.13	6.44	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.12 %	88.66 %	8	81.45 %	48	59	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.24 %	79.64 %	13	69.74 %	62	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.27 %	82.59 %	8	80.97 %	63	70	
% of 0-30% AMI Renters to All Renters***	46.02 %	49.72 %	16	45.50 %	48	49	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.33 %	1	95.55 %	100	100	
Overall Ranking:			In State:	7 / 22	Nationally:	80 82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,514	\$14,693		\$26,831	113 Units	3.80 %	
Homebuyer Unit	\$9,213	\$11,368		\$15,029	276 Units	9.30 %	
Homeowner-Rehab Unit	\$15,599	\$18,955		\$20,806	73 Units	2.50 %	
TBRA Unit	\$621	\$3,991		\$3,228	2,510 Units	84.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,699	\$69,181	\$24,329
State:*	\$79,050	\$83,238	\$21,347
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.0	69.9	93.2	72.7	Single/Non-Elderly:	30.1	24.6	27.4	32.9
Black/African American:	26.5	17.8	4.1	21.2	Elderly:	23.9	1.4	27.4	5.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	38.9	33.3	16.4	40.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.5	37.3	16.4	10.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	3.3	0.0	10.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.9	0.4	0.0	0.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.5	11.2	2.7	5.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	43.4	24.3	38.4	37.3	Section 8:	25.7	0.7 [#]		
2 Persons:	21.2	14.5	34.2	24.4	HOME TBRA:	5.3			
3 Persons:	28.3	26.4	12.3	14.0	Other:	60.2			
4 Persons:	6.2	25.4	9.6	15.2	No Assistance:	8.8			
5 Persons:	0.0	6.5	4.1	6.4					
6 Persons:	0.0	2.2	1.4	1.0					
7 Persons:	0.0	0.4	0.0	1.2					
8 or more Persons:	0.9	0.4	0.0	0.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				196

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County State: OH Group Rank: 80
 (Percentile)
 State Rank: 7 / 22 PJs Overall Rank: 82
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	99.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	81.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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